

## Republic of the Philippines **Department of Education** REGION IV-A CALABARZON CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

February 17, 2021

DIVISION MEMORANDUM No. <u>No.</u> s. 2021

## **DIVISION SEMINAR-WORKSHOP ON BUDGET PREPARATION FY 2022**

TO

OIC-Assistant Schools Division Superintendent Heads, Public Elementary and Secondary Schools Heads, Unit/Section/Finance Services All Others Concerned

1. In compliance with National Budget Call for FY 2022 & Regional Memorandum on FY 2022 Budget Preparation, this office will conduct a (3 – Day Live-Out) **Division Seminar-Workshop Budget Preparation FY 2022** for Non-Implementing Units (Non-IUs) and Implementing Unit (IU) Elementary and Secondary School Heads on February 22 to 24, 2021 at St. Jude Cooperative & Hotel.

2. The Objectives of this activity is to orient and capacitate the school heads and finance personnel on Fiscal Year 2022 Budget Preparation to ensure timely and accurate monthly allocation and utilization of funds.

Please provide the following data:

- 1. Total number of pupils in the school as per E-BEIS
- 2. Total number of teachers in the school based on PSIPOP
- 3. Number of instructional classrooms in the school
- 4. Number of graduating learners in the school SY: 2021-2022
- 5. Name and position of teachers to retire in CY 2022
- 6. Gender and Development (GAD) BP 400 & BP 400-A
- 7. Annual and Implementation Plan (AIP) & School Implementation Plan

3. A registration fee of One Thousand Eight Hundred Pesos (**Php. 1, 800.00**) shall be charged to each participant to cover food, materials and venue. Travel and other incidental expenses are chargeable against MOOE/local funds subject to the usual accounting and auditing rules and regulations. The list of participants is attached in (Annex A).

4. Strict compliance to this memorandum is desired.

ANIANO M. OGAYON, CESO V Schools Division Superintendent



Brgy. Potol, Tayabas City
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| Annex A   |
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| DIVISION SEMINAR-WORKSHOP ON BUDGET PREPARATION FY 2022 |

| No. | SCHOOL                               | SCHOOL HEAD/DESIGNATION   | SEX            | No. | SDO TAYABAS CITY                      | DESIGNATION                | SEX            |
|-----|--------------------------------------|---------------------------|----------------|-----|---------------------------------------|----------------------------|----------------|
|     |                                      | •                         |                |     |                                       | Schools Division           | JEA            |
| 1   | Alsam ES                             | Baby Lyn T. Olandes       | Female         |     | ANIANO M. OGAYON                      | Superintendent             | Male           |
|     |                                      |                           |                |     |                                       | OIC- Asst. Schools         |                |
| 2   | Bukal ES                             | Larvin O. Labrada         | Male           |     | MAYLANI L. GALICIA                    | Division<br>Superintendent | Female         |
| 3   | Busat ES                             | Adrian N. Naynes          | <u> </u>       | 1   | · · · · · · · · · · · · · · · · · · · | Budget Officer III         |                |
| 4   | Dapdap IS                            | Cherry G. Hugo            | Male<br>Female | 2   | BENJAMIN A. MILLARES                  | Accountant III             | Male<br>Female |
| 5   | Domoit ES                            | Ingrid A. Palad           | Female         | 3   | MA. JOBELLE M. MALIJAN                | ADAS III                   | Female         |
| 6   | East Palale ES                       | Corazon M. Oabel          | Female         | 4   | NATALIO A. PANGANIBAN, Jr.            | ADAS I                     | Male           |
| 7   | Froilan E. Lopez ES                  | Girlie A. Abaricia        | Female         | 5   | MARIA CORAZON BORBON                  | QATAME                     | Female         |
| 8   | Gibanga ES                           | Alona C. Crisanto         | Female         | 6   | SANCHO C. CALATRAVA                   | EPS-GAD Focal Person       | Maie           |
| 9   | llasan ES                            | Teresa E. Andaya          | Female         | 7   | FIDELIZA V. LUCES                     | SEPS-HRTD                  | Female         |
| 10  | Ipilan-Alitao ES                     | Leonora L. De Rama        | Female         | 8   | MARIFE R. LAGAR                       | Planning Officer III       | Female         |
|     | Kalumpang ES                         | Waldymar E. Pasacsac      | Male           | 9   | JOSEFINA R. OABEL                     | HRMO II                    | Female         |
|     | Admin.Officer II                     | Joy Liwayway O. Aguila    | Female         | 10  | MARK PAUL E. BOMBANI                  | TWG                        | Male           |
|     | Katigan-Alupay ES                    | Arlene D. Pagana          | Female         | 11  | AERYLL Z. SABEROLA                    | TWG                        | Female         |
|     | Lakawan ES                           | Natalia A. Andaya         | Female         | 12  | MA. ANGELICA VILLALBA                 | TWG                        | Female         |
|     | Lalo ES                              | Luz A. Pacaigue           | Female         |     |                                       |                            |                |
| 16  | Lawigue ES<br>Malao-A / Calantas     | Rowena O. Sabiduria       | Female         |     |                                       |                            |                |
| 17  | Malao-A / Calantas<br>ES             | Alita C. Rodriguez        | Female         |     |                                       |                            |                |
| 18  | Masin ES                             | Roderick O. Hugo          | Male           |     |                                       |                            |                |
|     | Mate ES                              | Jeffrey G. Dimailig       | Male           |     |                                       |                            |                |
|     | North Palale ES                      | Wenefredo Baylongo        | Male           |     |                                       |                            |                |
|     | Pandakake ES                         | Lorynel C. De Sagun       | Female         |     |                                       |                            |                |
| _   | Potol ES                             | Cecilia R. Pingol         | Female         |     |                                       |                            |                |
| 23  | South Palale ES                      | Julieta M. Labita         | Female         |     |                                       |                            |                |
| 24  | Tayabas East CS                      | Joy C. Buban-Go, Ph.D.    | Female         |     |                                       |                            |                |
| 25  | Admin.Officer II                     | Donnabelle F. Caagbay     | Female         |     |                                       |                            |                |
| 26  | ADAS III - Bookkeeper                | Jerick C. Reyes           | Male           |     |                                       |                            |                |
| 27  | ADAS II- Disbursing                  | Armeen Krystel F. Zubieta | Female         |     |                                       |                            |                |
|     | ADAD II- Disbuising                  |                           | remaie         |     |                                       |                            |                |
| 28  | Tayabas West CS                      | Ronan R. Ranillo          | Male           |     |                                       |                            |                |
| 29  | Admin.Officer II                     | Loveday Alyssa O. Oabel   | Female         |     |                                       |                            |                |
| 30  | ADAS III - Bookkeeper                | Rosemarie E. Morales      | Female         |     |                                       |                            |                |
| 31  | ADAS II- Disbursing                  | Claribel C. Rada          | Female         |     |                                       |                            |                |
| 32  | Tayabas West CS II                   | Lea A. Cosico             | Female         |     |                                       |                            |                |
|     |                                      |                           |                |     |                                       |                            |                |
| 33  | Tayabas West CS III                  | Dennis O. Labita          | Male           |     |                                       |                            |                |
| 34  | Admin.Officer II                     | April Jean V. Songcaya    | Female         |     |                                       |                            |                |
| 35  | Tayabas West CS IV                   | Leah C. Clado             | Female         |     |                                       |                            |                |
| 36  | Valencia ES                          | Aldwin V. Capistrano      | Male           |     |                                       |                            |                |
|     | Wakas ES                             | Elpidia C. Palayan        | Female         |     |                                       |                            |                |
|     | Admin.Officer II                     | Joritz Philip L. Cabriga  | Male           |     |                                       |                            |                |
|     | West Palale ES                       | Honesto P. Caagbay, Jr.   | Male           |     |                                       |                            |                |
| 40  | ROSARIO QUESADA<br>MEMORIAL NHS      | Michael M. Safred         | Male           |     |                                       |                            |                |
| 41  |                                      |                           | 1              |     |                                       |                            |                |
|     | WEST PALALE NHS                      | Evelyn R. Palambiano      | Female         |     |                                       |                            |                |
| 42  | ADAS III - Bookkeeper                | Charlene R. Rago          | Female         |     |                                       |                            |                |
| 43  | ADAS II- Disbursing                  | Juslyn Rose F. Sanchez    | Female         |     |                                       |                            |                |
| 44  | BUENAVENTURA<br>ALANDY NHS           | Mary Grace M. Cabili      | Female         |     |                                       |                            |                |
| 45  | AO II                                | Joselito R. Anareta       | Male           | 1   |                                       |                            |                |
|     | ADAS II                              | Jhenna Lean V. Lubiano    | Female         |     |                                       |                            |                |
|     |                                      |                           |                |     |                                       |                            |                |
| 47  | LUIS PALAD INTEGRATED<br>HIGH SCHOOL | Gener R.Delos Reyes       | Male           |     |                                       |                            |                |